

LOWERING RATES FOR AUSTIN ENERGY



Paul Robbins • Consumer Advocate
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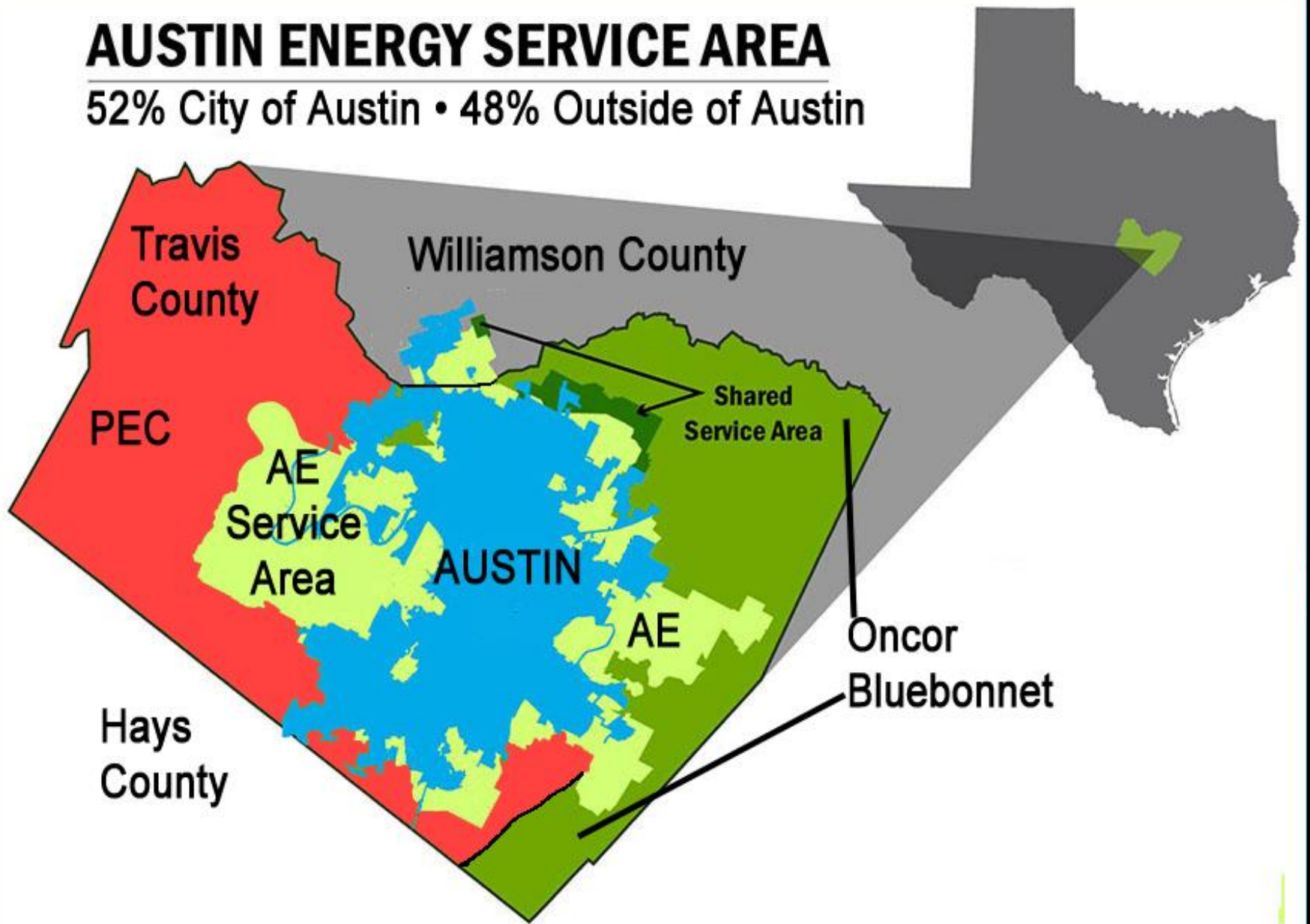
- 1. Capital Recover Fees**
- 2. Trade Customers With PEC**
- 3. Stop Rate Breaks to Out-of-City Customers**
- 4. Separate Set of Books for Out-of-City Customers**

NEW BUILDING HOOK-UPS – \$13 MILLION



AUSTIN ENERGY SERVICE AREA

52% City of Austin • 48% Outside of Austin



OUT-OF-CITY RATE BREAKS

\$6.2 Million in Direct Rates

**\$1.2 Million in Franchise Fee Subsidies
for Westlake, Rollingwood, et. al.**



BRYAN TEXAS UTILITIES

SEPARATE BOOKS FOR OUT-OF-CITY CUSTOMERS

Month	Amount	% Increase	Target	Var.	Average (2011-13)
Jan	\$ 27.29				
Feb	\$ 12.80	0%			
Mar	\$ 16.63	55%			
Apr	\$ 37.37	107%			
May	\$ 65.05	144%	\$ 6.70	\$ 58.35	\$
Jun	\$ 92.77	216%	\$ 10.95	\$ 81.82	\$
Jul	\$ 60.19	88%	\$ 10.31	\$ 49.88	\$
Aug	\$ 92.87	104%	\$ 13.05	\$ 79.82	\$ 0.41
Sep	\$ 100.39	101%	\$ 27.53	\$ 72.86	\$ 0.03
Oct	\$ 237.20	160%	\$ 91.04	\$ 146.16	\$ 1.31
Nov			\$ 91.04	\$ 146.16	\$ 2.63
Dec			\$ 91.04	\$ 146.16	\$ 1.06
Jan			\$ 10.95	\$ 81.82	\$ 2.01
Feb			\$ 10.95	\$ 81.82	\$ 2.03
Mar			\$ 10.95	\$ 81.82	\$ 2.24
Apr			\$ 10.95	\$ 81.82	\$ 2.81
May			\$ 10.95	\$ 81.82	\$ 17.00
Jun			\$ 10.95	\$ 81.82	\$ 20.81
Jul			\$ 10.95	\$ 81.82	\$ 9.03
Aug			\$ 10.95	\$ 81.82	\$ 8.01
Sep			\$ 10.95	\$ 81.82	\$ 9.10
Oct			\$ 10.95	\$ 81.82	\$ 7.93
Nov			\$ 10.95	\$ 81.82	\$
Dec			\$ 10.95	\$ 81.82	\$
2011	\$ 2,931.63	124%	\$ 1,093.94	\$ 1,837.69	\$
2012	\$ 671.03		\$ 0.70	\$ 6,167.32	\$

INDUSTRIAL CONTRACT RATE BREAKS

\$20 MILLION



Special contracts worth \$20 Million in rate breaks expire in 2015. These large customers will want them to continue. This will require a rate increase from all other customers.

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